

Statements of Operations (consolidated)

	(Millions of yen)
	Term ended Dec. 31, 2001
Net sales	215,622
Cost of sales	118,703
Gross profit margin	96,918
Selling, general and administrative expenses	89,650
Operating income	7,268
Non-operating revenue	559
Non-operating expenses	526
Recurring profit	7,300
Extraordinary income	3,433
Extraordinary losses	18,670
Income (loss) before income taxes	(7,963)
Income taxes	2,295
Deferred income taxes	(5,026)
Minority interests	15
Net income (loss)	(5,221)

Note: Amounts less than one million yen are omitted.