

Statements of Operations (consolidated)

	(Millions of yen)	
	Term ended Dec. 31, 2002	Term ended Dec. 31, 2001
Net sales	216,872	215,622
Cost of sales	121,073	118,703
Gross profit margin	95,798	96,918
Selling, general and administrative expenses	89,143	89,650
Operating income	6,655	7,268
Non-operating revenue	445	559
Non-operating expenses	320	526
Recurring profit	6,779	7,300
Extraordinary income	76	3,433
Extraordinary losses	2,190	18,670
Income (loss) before income taxes	4,665	(7,963)
Income taxes	2,996	2,295
Deferred income taxes	(540)	(5,026)
Minority interests	(12)	15
Net income (loss)	2,221	(5,221)

Note: Amounts less than one million yen are omitted.