

Statements of Operations (consolidated)

	(Millions of yen)	
	Term ended Dec. 31, 2004	Term ended Dec. 31, 2003
Net sales	214,788	205,169
Cost of sales	119,649	115,054
Gross profit margin	95,139	90,114
Selling, general and administrative expenses	88,456	85,585
Operating income	6,683	4,528
Non-operating revenue	346	555
Non-operating expenses	640	422
Recurring profit	6,388	4,662
Extraordinary income	232	5,446
Extraordinary losses	2,563	4,189
Income (loss) before income taxes	4,058	5,918
Income taxes	1,221	667
Deferred income taxes	620	2,231
Minority interests		
Net income (loss)	2,215	3,019

Note: Amounts less than one million yen are omitted.